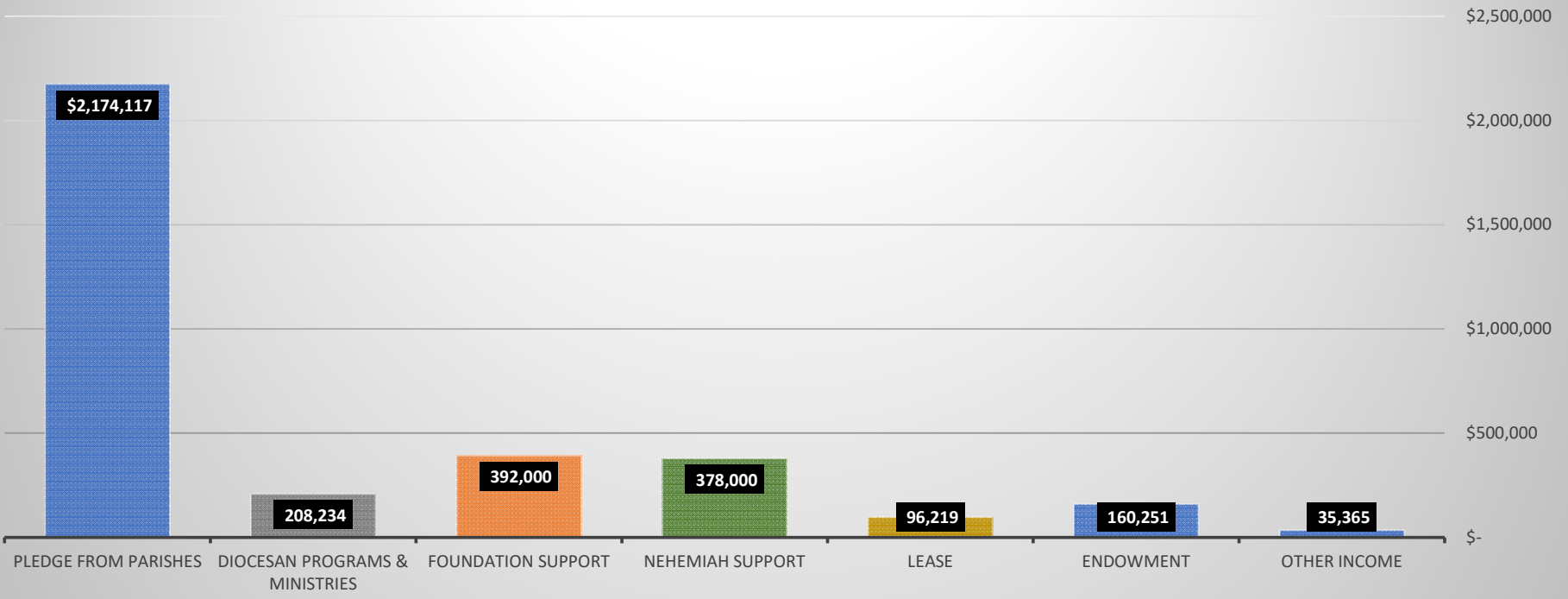


**Common Ministry  
Support and Expense Report  
January to December 2019**

	<b>Actual</b>	<b>Budget</b>
<b>Support</b>		
Pledge from Parishes	\$ 2,174,117	\$ 2,175,465
Diocesan Programs & Ministries	208,234	235,125
Foundation Support	392,000	400,000
Nehemiah Support	378,000	378,000
Lease	96,219	117,926
Endowment	160,251	160,000
Other Income	35,365	-
<b>Total Support</b>	<b>\$ 3,444,186</b>	<b>\$ 3,466,516</b>
<b>Expenses</b>		
Diocesan Tithe, Outreach and Giving	\$ 503,265	\$ 534,198
Youth and College Ministries	387,663	388,112
Diocesan Programs and Ministries	408,104	471,254
Administrative Support Ministries	717,974	885,446
Congregational Development	471,138	549,519
Clergy and Lay Retirement	92,007	101,500
Episcopate	493,504	508,631
<b>Total Expenses</b>	<b>\$ 3,073,655</b>	<b>\$ 3,438,660</b>
<b>Change in net assets</b>	<b>\$ 370,531</b>	<b>\$ 27,856</b>

### The Episcopal Diocese of Florida / 2019 Support



## The Episcopal Diocese of Florida 2019 Expenses

