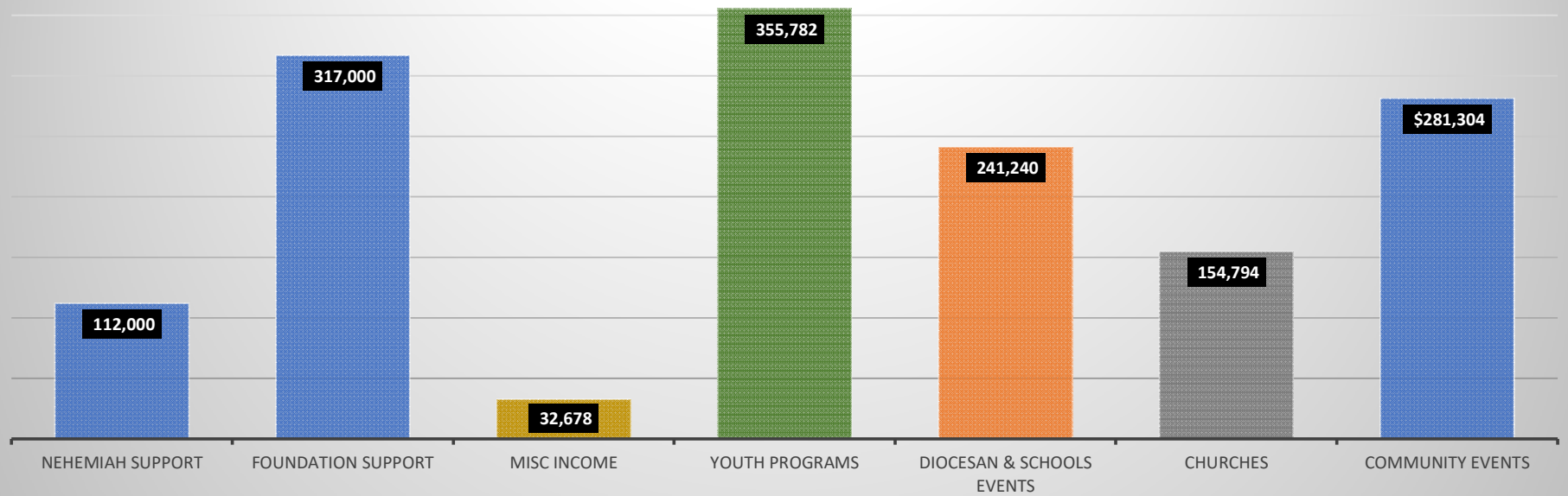


**Camp Weed & Cervany Conference Center  
Support and Expense Report  
January to December 2019**

	<b>Actual</b>	<b>Budget</b>
<b>Support</b>		
Community Events	\$ 281,304	\$ 216,053
Churches	154,794	192,360
Diocesan & Schools Events	241,240	204,731
Youth Programs	355,782	334,296
Misc Income	32,678	23,718
Foundation Support	317,000	372,000
Nehemiah Support	112,000	112,000
<b>Total Support</b>	<b>\$ 1,494,798</b>	<b>\$ 1,455,158</b>
<b>Expenses</b>		
Salaries & Fringe Benefits	\$ 566,450	\$ 620,965
Utility	111,642	154,750
Maintenance & Repair	175,905	161,000
Supplies	218,816	204,222
Administrative Expense	163,714	137,737
Insurance	164,873	167,700
<b>Total Expenses</b>	<b>\$ 1,401,400</b>	<b>\$ 1,446,374</b>
<b>Change in net assets</b>	<b>\$ 93,399</b>	<b>\$ 8,784</b>

## Camp Weed & Cervary Conference Center/ 2019 Support



## Camp Weed & Cervary Conference Center 2019 Expenses

