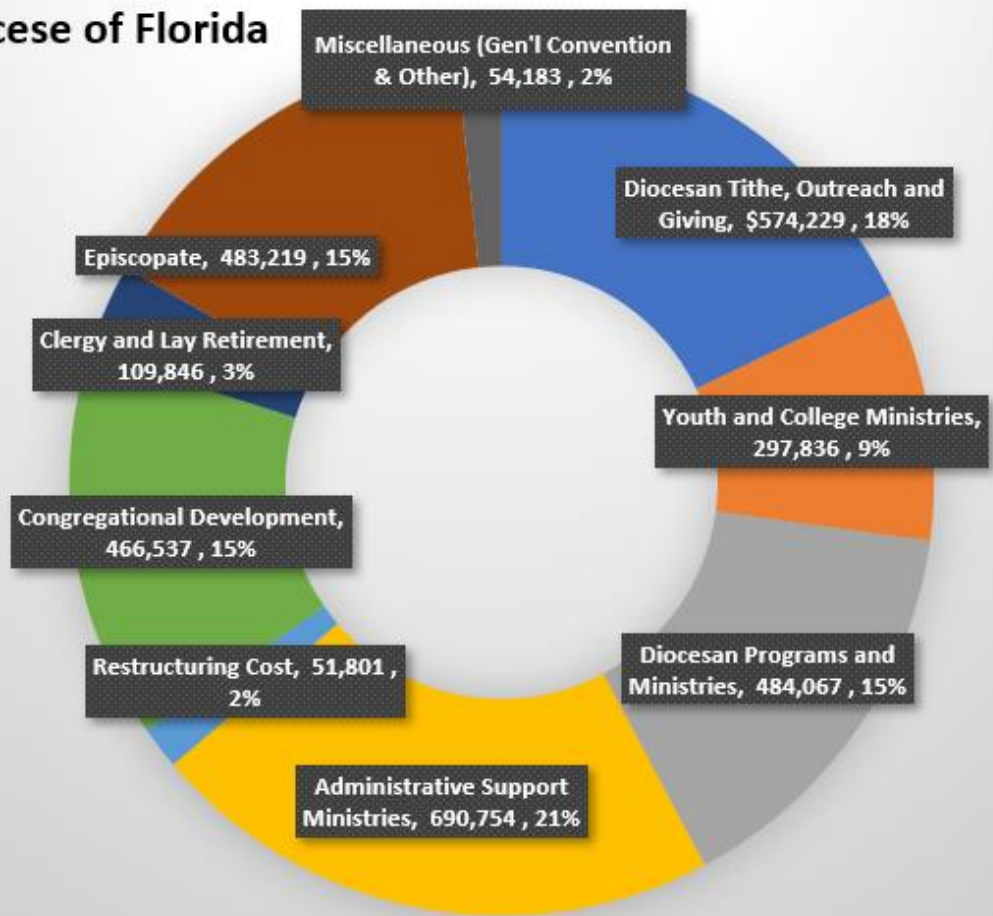


**Episcopal Diocese of Florida
Support and Expense Report
January to December 2018**

	Actual	Budget
Support		
	\$	\$
Pledge from Parishes	2,079,787	2,034,413
Diocesan Programs & Ministries	151,744	5,000
Foundation Support	305,285	300,000
Nehemiah Support	278,000	278,000
		-
Investment Income & Unrealized Gain	(235,991)	
Other Income	6,720	158,845
Total Support	\$ 2,585,545	\$ 2,776,258
Expenses		
Diocesan Tithe, Outreach and Giving	\$ 574,229	\$ 479,963
Youth and College Ministries	297,836	256,000
Diocesan Programs and Ministries	484,067	408,829
Administrative Support Ministries	690,754	492,358
Restructuring Cost	51,801	17,500
Congregational Development	466,537	400,629
Clergy and Lay Retirement	109,846	132,280
Episcopate	483,219	468,131
Miscellaneous (Gen'l Convention & Other)	54,183	82,850
Total Expenses	\$ 3,212,473	\$ 2,738,540
	\$	\$
Change in net assets	(626,928)	37,718

The Episcopal Diocese of Florida 2018 Expenses



The Episcopal Diocese of Florida / 2018 Support

