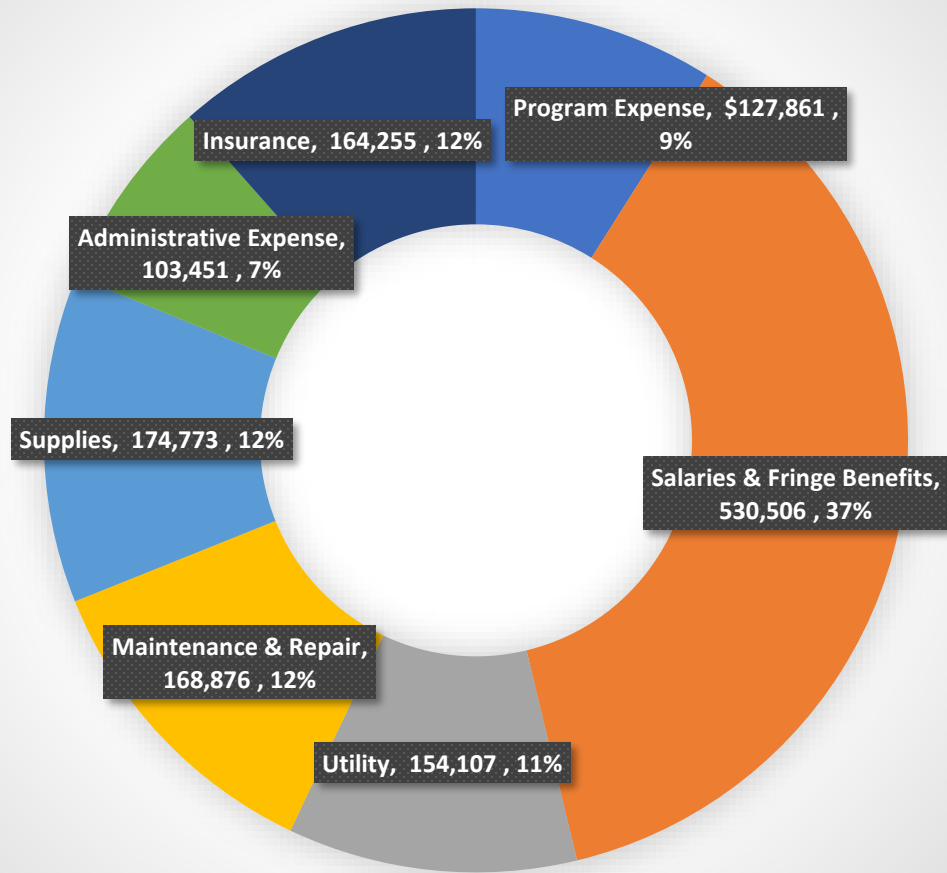


**Camp Weed & Cervený Conference Center
Support and Expense Report
January to December 2018**

	Actual	Budget
Support		
Community Events	\$ 241,427	\$ 222,000
Churches	102,734	148,000
Diocesan & Schools Events	309,525	262,000
Youth Programs	329,502	315,000
Misc Income	77,021	10,000
Foundation Support	529,003	529,000
Nehemiah Support	113,262	-
Total Support	\$ 1,702,474	\$ 1,486,000
Expenses		
Program Expense	\$ 127,861	\$ 175,000
Salaries & Fringe Benefits	530,506	545,000
Utility	154,107	150,000
Maintenance & Repair	168,876	187,000
Supplies	174,773	179,000
Administrative Expense	103,451	104,000
Insurance	164,255	140,000
Total Expenses	\$ 1,423,829	\$ 1,480,000
Change in net assets	\$ 278,645	\$ 6,000

Camp Weed & Cervený Conference Center 2018 Expenses



Camp Weed & Cervený Conference Center/ 2018 Support

