

# Episcopal Diocese of Florida Budget 2019

<b>Support</b>	<b>Budget 2019</b>
Pledge from Parishes	\$ 2,148,946.10
Diocesan Programs & Ministries	355,450.92
Foundation Support	400,000.00
Nehemiah Support	378,000.00
Endowment	160,000.00
<b>Total Support</b>	<b>\$ 3,442,397.02</b>

<b>Expense</b>	
Annual Convention	\$29,500.00
Bishop Institute	203,801.33
Bishop Office	508,631.20
Canon to the Ordinary Office	262,303.61
Chapel of Incarnation	183,894.77
Chapel of Resurrection	174,217.49
Clergy Post Benefit Retirement	101,500.00
Communication Office	179,450.00
Cursillo	44,658.00
Diocese Central Office	441,592.66
Evangelism & Growth Office	188,825.16
Fiscal Office	367,348.70
Hispanic Ministry	77,235.00
Prison Ministry	\$10,000.00
Reception	76,504.20
University of North Florida	30,000.00
Urban Ministry	218,198.16
Youth Ministry	-
<b>Total Expense</b>	<b>\$ 3,438,660.30</b>
<b>Surplus or Deficis</b>	<b>\$ 3,736.72</b>

Diocesan Tithe, Outreach and Giving	569,198
Youth and College Ministries	388,112
Diocesan Programs and Ministries	471,254
Administrative Support Ministries	885,446
Congregational Development	514,519
Episcopate	508,631
Clergy and Lay Retirement	101,500
	3,438,660